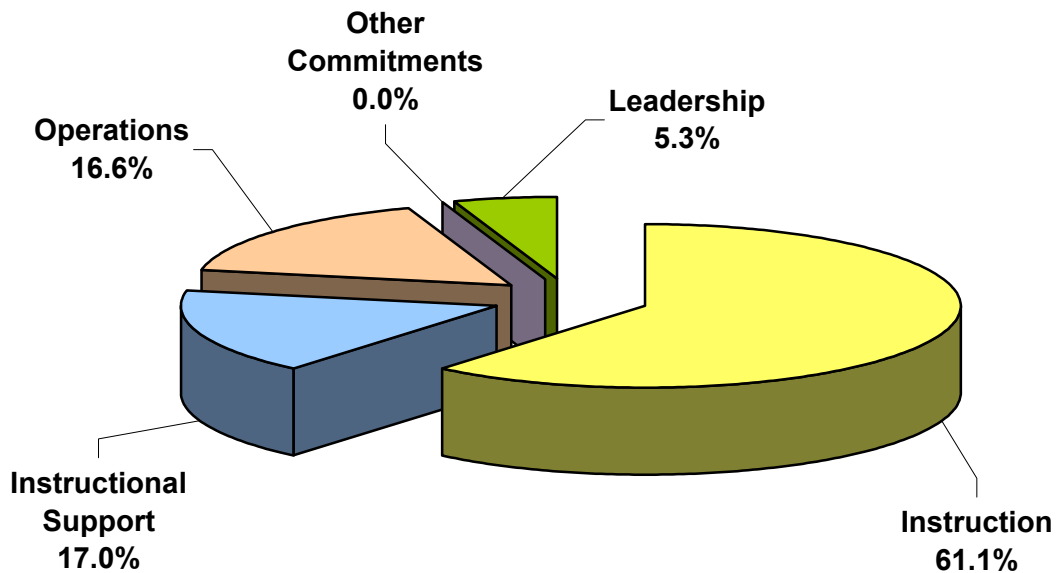
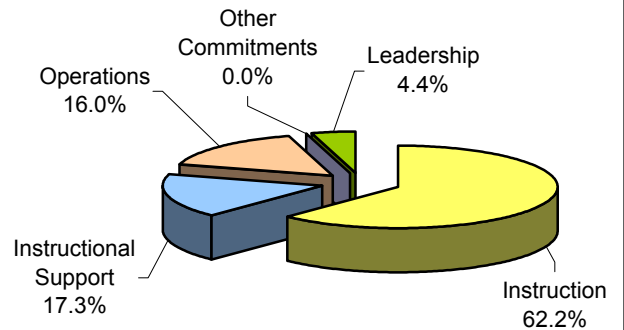


North Kingstown School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 1,320	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,526,955	\$5,702	61.1%
Instructional Support	\$2,094,084	\$1,586	17.0%
Operations	\$2,039,284	\$1,545	16.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$652,226	\$494	5.3%
Total High Schools	\$12,312,549	\$9,328	100.0%
Total District & %-High Schools-To-District	\$45,838,057	\$10,430	26.9%